THE UNITED REPUBLIC OF TANZANIA

No. 6

21st June, 2021

SPECIAL BILL SUPPLEMENT

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THE APPROPRIATION ACT, 2021

ARRANGEMENT OF SECTIONS

Section Title

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- 4. Appropriation of moneys voted.
- 5. Power of Minister to borrow.
- 6. Power of Minister to reallocate certain appropriation moneys.

NOTICE

This Bill to be submitted to the National Assembly is published for general information to the public together with a statement of its objects and reasons.

Dodoma, 18 June, 2021 HUSSEIN A. KATTANGA Secretary to the Cabinet

A BILL

for

An Act to apply a sum of Thirty-Six Trillion, Six Hundred Eighty One Billion, Eight Hundred Ninety Seven Million, Seven Hundred Sixty-Five Thousand Shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 2022; to appropriate the supply granted for that year; to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by the Parliament of the United Republic of Tanzania.

Short title

1. This Act may be cited as the Appropriation Act, 2021.

Interpretation Cap. 348 Cap. 439

Issuance of

36,681,897,76 5,000 out of

Consolidated

Shs.

Fund

2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act and Budget Act.

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June 2022, the sum of Thirty Six Trillion, Six Hundred Eighty One Billion, Eight Hundred Ninety Seven Million, Seven Hundred Sixty Five Thousand Shillings.

Appropriation of moneys voted

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the third, fourth and fifth columns respectively of the Schedule to this Act. Power of Minister to borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2022, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Thirty Six Trillion, Six Hundred Eighty One Billion, Eight Hundred Ninety Seven Million, Seven Hundred Sixty Five Thousand Shillings by way of loan, advance, the issue of bills or bank overdraft on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment in accordance to the conditions prescribed in the loan agreements between the United Republic and the lenders, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans. Guarantees and Grants Act.

6.-(1) Where the Minister is satisfied that it is reallocate certain necessary in the public interest that provision be made for defraying the expenditure of any region, ministry or Independent department of the government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision is made for it by the National Assembly, he may subject to the provisions of the Budget Act, authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act other than votes for pensions, gratuities or other retirement benefits, or for widows' and orphans' pension for or towards the excess or service.

> (2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, a supplementary estimates

Cap. 134

Power of Minister to appropriated moneys

Cap. 439

Bill or Statement of Reallocation, as the case may be, in accordance with the provisions of the Constitution and the Budget Act.

(3) Subject to the conditions specified in the Budget Act, the Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

(4) The provisions of section 22 of the Public Finance Act shall not apply to the powers conferred upon the Minister by this section.

(5) Subject to the conditions specified in the Budget Act the Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of sections 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

Cap. 2 Cap. 439

Cap. 439

Cap 348

Cap.439

SCHEDULE

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
002	The Salaries, expenses and Development Expenditure of the Teachers Service Commission	14,368,770,000	500,000,000	14,868,770,000
003	The Salaries, expenses and Development Expenditure of the National Land Use Planning Commission	2,476,888,000	1,500,000,000	3,976,888,000
004	The Salaries, expenses and Development Expenditure of the Archives Management Department	2,571,018,000	2,000,000,000	4,571,018,000
005	The Salaries, expenses and Development Expenditure of the National Irrigation Commission	4,987,450,000	46,500,000,000	51,487,450,000
007	The Salaries, expenses and Development Expenditure of The Treasury Registrar	61,089,620,000	2,300,000,000	63,389,620,000
010	The Salaries, expenses and Development Expenditure of the Joint Finance Commission	2,764,937,000	-	2,764,937,000
011	The Salaries, expenses and Development Expenditure of the President's Office - National Investment	7,018,213,000	-	7,018,213,000
012	The Salaries, expenses and Development Expenditure of the Judicial Service Commission	3,120,191,000	-	3,120,191,000

(Made under section 4)

Appropriation Act

013	The Salaries, expenses	2,915,586,000	400,000,000	3,315,586,000
	and Development Expenditure of the			
	Financial Intelligence Unit			
014	The Salaries, expenses	36,603,623,000	3,500,000,000	40,103,623,000
	and Development Expenditure of the Fire			
	and Rescue Force			
015	The Salaries, expenses	3,873,425,000	-	3,873,425,000
	and Development			
	Expenditure of the Commission for			
	Mediation and Arbitration			
016	The Salaries, expenses	7,673,191,000	1,000,000,000	8,673,191,000
	and Development			
	Expenditure of the			
010	Attorney General Office	2 254 777 000		0.054.777.000
018	The Salaries, expenses and Development	2,254,777,000	-	2,254,777,000
	Expenditure of the			
	UNESCO Commission			
019	The Salaries, expenses	12,131,347,000	-	12,131,347,000
	and Development			
	Expenditure of the Office of Solicitor General			
020	The Salaries, expenses	24,557,764,000	-	24,557,764,000
	and Development	,,		,
	Expenditure of The State			
	House			
021	The Salaries, expenses and Development	1,064,128,215,000	999,047,535,000	2,063,175,750,000
	Expenditure of The			
	Treasury			
022	The Salaries, expenses	10,673,518,439,000	-	10,673,518,439,000
	and Development			
	Expenditure of the Public Debts and General			
	Services			
023	The Salaries, expenses	44,519,466,000	3,669,650,000	48,189,116,000
	and Development	, , ,	-,,,	,,,
	Expenditure of the			
	Accountant General			
024	Department	12,803,378,000		12,803,378,000
024	The Salaries, expenses and Development	12,805,578,000	-	12,805,578,000
	Expenditure of The			
	Tanzania Cooperative			
	Development			
0.0.5	Commission	11.000 510 000		11.000 510 005
025	The Salaries, expenses	11,090,619,000	-	11,090,619,000
	and Development			1
	Expenditure of the Prime			

Appropriation Act

026	The Salaries, expenses	8,719,077,000		8,719,077,000
020	and Development	8,719,077,000	-	8,719,077,000
	Expenditure of the Vice			
	President			
027	The Salaries, expenses	19,999,196,000	2,000,000,000	21,999,196,000
	and Development		, , ,	,,
	Expenditure of the			
	Registrar of Political			
	Parties			
028	The Salaries, expenses	602,060,836,000	2,000,000,000	604,060,836,000
	and Development			
	Expenditure of the			
	Ministry of Home			
	Affairs-Police Force			
029	The Salaries, expenses	190,751,776,000	7,840,000,000	198,591,776,000
	and Development			
	Expenditure of the			
	Ministry of Home Affairs-Prisons Services			
030		467.021.017.000	171 959 401 000	620 790 219 000
030	The Salaries, expenses	467,921,917,000	171,858,401,000	639,780,318,000
	and Development Expenditure of the			
	President's Office and			
	Cabinet Secretariat			
031	The Salaries, expenses	13,138,484,000	6,850,788,000	19,989,272,000
0.51	and Development	15,150,101,000	0,000,700,000	19,909,272,000
	Expenditure of the Vice			
	President's Office			
032	The Salaries, expenses	33,467,235,000	7,650,000,000	41,117,235,000
	and Development			
	Expenditure of the			
	President's Office-Public			
	Service Management and			
	Good Governance			
033	The Salaries, expenses	7,366,921,000	1,850,000,000	9,216,921,000
	and Development			
	Expenditure of the Ethics			
024	Secretariat	170 765 420 000	12 500 000 000	102 265 429 000
034	The Salaries, expenses	178,765,438,000	13,500,000,000	192,265,438,000
	and Development Expenditure of the			
	Ministry Of Foreign			
	Affairs and East Africa			
	Cooperation			
035	The Salaries, expenses	21,268,812,000	3,993,616,000	25,262,428,000
000	and Development	21,200,012,000	5,775,010,000	25,262,420,000
	Expenditure of The			
	National Prosecutions			
	Services			
036	The Salaries, expenses	63,350,502,000	47,195,844,000	110,546,346,000
	and Development	*		
	Expenditure of the RAS			
	Katavi			

Appropriation Act

037	The Salaries, expenses and Development Expenditure of the Prime	17,932,260,000	7,521,344,000	25,453,604,000
	Minister's Office			
038	The Salaries, expenses and Development Expenditure of the Defence	1,779,475,285,000	32,578,424,000	1,812,053,709,000
039	The Salaries, expenses and Development Expenditure of the National Service	382,474,955,000	4,000,000,000	386,474,955,000
040	The Salaries, expenses and Development Expenditure of The Judiciary Fund	113,038,859,000	40,190,000,000	153,228,859,000
041	The Salaries, expenses and Development Expenditure of the Ministry of Constitutional and Legal Affairs	11,954,750,000	7,358,598,000	19,313,348,000
042	The Salaries, expenses and Development Expenditure of The National Assembly Fund	121,875,906,000	6,997,471,000	128,873,377,000
043	The Salaries, expenses and Development Expenditure of the Ministry of Agriculture	64,123,243,000	164,748,000,000	228,871,243,000
044	The Salaries, expenses and Development Expenditure of the Ministry of Industry and Trade - Industry	28,310,947,000	53,087,886,000	81,398,833,000
045	The Salaries, expenses and Development Expenditure of the National Audit Office	68,185,033,000	11,914,902,000	80,099,935,000
046	The Salaries, expenses and Development Expenditure of the Ministry of Education, Science and Technology	480,474,878,000	903,939,923,000	1,384,414,801,000
047	The Salaries, expenses and Development Expenditure of the RAS Simiyu	133,708,192,000	72,250,410,000	205,958,602,000
048	The Salaries, expenses and Development Expenditure of the Ministry of Lands, Housing and Human Settlements Development	67,998,399,000	29,550,299,000	97,548,698,000

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Appropriation Act

049	The Salaries, expenses and Development Expenditure of the Ministry of Water	33,758,976,000	646,630,000,000	680,388,976,000
050	The Salaries, expenses and Development Expenditure of the Ministry of Finance and Planning	78,503,383,000	20,211,266,000	98,714,649,000
051	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs	20,181,202,000	10,080,000,000	30,261,202,000
052	The Salaries, expenses and Development Expenditure of the Ministry of Health, Community Development, Gender, Elderly and Children - Health	557,303,059,000	476,830,236,000	1,034,133,295,000
053	The Salaries, expenses and Development Expenditure of the Ministry of Health, Community Development, Gender, Elderly and Children - Community Development	28,725,929,000	14,900,000,000	43,625,929,000
054	The Salaries, expenses and Development Expenditure of the RAS Njombe	130,047,182,000	57,820,033,000	187,867,215,000
055	The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance	6,345,836,000	373,616,000	6,719,452,000
056	The Salaries, expenses and Development Expenditure of the President's Office - Regional Administration and Local Government Authorities	68,887,652,000	973,501,304,800	1,042,388,956,800
057	The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service	20,166,322,000	140,000,000,000	160,166,322,000
058	The Salaries, expenses and Development Expenditure of the Ministry of Energy	27,224,681,000	2,358,756,128,000	2,385,980,809,000

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Appropriation Act

0.50		2 2 4 4 6 2 2 6 2 0	Ι	2 244 022 022
059	The Salaries, expenses and Development Expenditure of the Law Reform Commission	3,244,929,000	-	3,244,929,000
0.00		24 271 626 000		24.271.626.000
060	The Salaries, expenses and Development Expenditure of the Ministry of Industry and Trade - Trade and Investment	24,271,626,000	-	24,271,626,000
061	The Salaries, expenses and Development Expenditure of the Electoral Commission	8,788,351,000		8,788,351,000
062	The Salaries, expenses and Development Expenditure of the Ministry of Works and Transport - Transport	91,743,411,000	2,028,306,410,000	2,120,049,821,000
063	The Salaries, expenses and Development Expenditure of the RAS Geita	161,529,320,000	91,172,393,000	252,701,713,000
064	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries-Fisheries	22,205,681,000	99,144,366,000	121,350,047,000
065	The Salaries, expenses and Development Expenditure of the Prime Minister's Office-Labour, Youth, Employment and Disabilities	13,143,161,000	11,814,030,000	24,957,191,000
067	The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat	3,388,771,000	-	3,388,771,000
068	The Salaries, expenses and Development Expenditure of the Ministry of Communication and Information Technology	4,984,770,000	241,399,781,000	246,384,551,000
069	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism	418,859,544,000	152,772,880,000	571,632,424,000
070	The Salaries, expenses and Development Expenditure of the RAS	219,563,216,000	108,610,475,000	328,173,691,000

Appropriation Act

	Arusha			
071	The Salaries, expenses	197,240,103,000	102,356,038,000	299,596,141,000
071	and Development	197,240,105,000	102,550,058,000	299,390,141,000
	Expenditure of the RAS			
	Pwani			
072	The Salaries, expenses	213,699,379,000	128,440,880,000	342,140,259,000
	and Development			
	Expenditure of the RAS			
	Dodoma			
073	The Salaries, expenses	150,692,677,000	60,509,144,000	211,201,821,000
	and Development			
	Expenditure of the RAS			
074	Iringa The Salaries, expenses	145,187,164,000	101,350,490,000	246,537,654,000
074	and Development	145,187,104,000	101,550,490,000	240,337,034,000
	Expenditure of the RAS			
	Kigoma			
075	The Salaries, expenses	218,224,800,000	73,069,731,000	291,294,531,000
	and Development	, , , ,	, , ,	
	Expenditure of the RAS			
	Kilimanjaro			
076	The Salaries, expenses	111,920,714,000	69,657,709,000	181,578,423,000
	and Development			
	Expenditure of the RAS			
077	Lindi	100 402 602 000	04 462 202 000	202.065.006.000
077	The Salaries, expenses	189,402,603,000	94,463,283,000	283,865,886,000
	and Development Expenditure of the RAS			
	Mara			
078	The Salaries, expenses	221,443,005,000	94,280,253,000	315,723,258,000
	and Development	, , , , , , , , , , , , , , , , , , , ,	- , - , - , - ,	
	Expenditure of the RAS			
	Mbeya			
079	The Salaries, expenses	259,284,142,000	107,562,348,000	366,846,490,000
	and Development			
	Expenditure of the RAS			
000	Morogoro	140.261.041.000	00 700 075 000	242.005.016.000
080	The Salaries, expenses	148,361,941,000	93,723,075,000	242,085,016,000
	and Development Expenditure of the RAS			
	Mtwara			
081	The Salaries, expenses	288,980,310,000	149,032,673,000	438,012,983,000
001	and Development	200,700,310,000	119,032,075,000	130,012,903,000
	Expenditure of the RAS			
	Mwanza			
082	The Salaries, expenses	163,566,344,000	80,448,926,000	244,015,270,000
	and Development			
	Expenditure of the RAS			
002	Ruvuma	120 270 012 000	CO 505 (50 000	200.064.667.000
083	The Salaries, expenses	139,279,013,000	69,585,652,000	208,864,665,000
	and Development Expenditure of the RAS			
	Shinyanga			
	Siiiiyaiiga			

Appropriation Act

084	The Salaries, expenses	127,811,626,000	71,609,957,000	199,421,583,000
	and Development Expenditure of the RAS			
095	Singida	177.046.404.000	88.252.620.000	266 100 102 000
085	The Salaries, expenses and Development	177,846,494,000	88,253,629,000	266,100,123,000
	Expenditure of the RAS			
	Tabora			
086	The Salaries, expenses	251,984,748,000	113,862,926,000	365,847,674,000
	and Development			
	Expenditure of the RAS Tanga			
087	The Salaries, expenses	199,720,775,000	93,523,387,000	293,244,162,000
007	and Development	1999,720,770,000	>0,020,007,000	
	Expenditure of the RAS			
	Kagera			
088	The Salaries, expenses	397,870,596,000	164,573,758,000	562,444,354,000
	and Development			
	Expenditure of the RAS Dar es Salaam			
089	The Salaries, expenses	95,194,399,000	47,246,670,000	142,441,069,000
	and Development			
	Expenditure of the RAS			
090	Rukwa The Salaries, expenses	103,707,294,000	58,769,068,000	162,476,362,000
090	and Development	105,707,294,000	38,709,008,000	102,470,302,000
	Expenditure of the RAS			
	Songwe			
091	The Salaries, expenses	8,529,797,000	-	8,529,797,000
	and Development Expenditure of the Drug			
	Control and Enforcement			
	Authority			
092	The Salaries, expenses	2,928,348,000	1,389,470,000	4,317,818,000
	and Development			
	Expenditure of the			
	Tanzania Commission for AIDS			
093	The Salaries, expenses	62,021,608,000	4,050,000,000	66,071,608,000
075	and Development	02,021,000,000	4,050,000,000	00,071,000,000
	Expenditure of the			
	Immigration Department			
094	The Salaries, expenses	5,300,834,000	-	5,300,834,000
	and Development			
	Expenditure of the Public Service Commission			
095	The Salaries, expenses	153,698,622,000	78,281,039,000	231,979,661,000
	and Development	, ,- ,	, ,;	, ,,-
	Expenditure of the RAS			
00.1	Manyara	24.026.022.020	20 515 222 222	
096	The Salaries, expenses	34,026,802,000	20,715,000,000	54,741,802,000
	and Development Expenditure of the			
	Ministry of Information,			
	Culture, Arts and Sports			

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Appropriation Act

	Total	23,002,951,421,000	13,678,946,344,000	36,681,897,765,000
100	The Salaries, expenses and Development Expenditure of the Ministry of Minerals	51,816,467,000	15,000,000,000	66,816,467,000
099	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries- Livestock	30,973,209,000	16,871,741,000	47,844,950,000
098	The Salaries, expenses and Development Expenditure of the Ministry of Works and Transport - Works	38,540,787,000	1,588,703,487,200	1,627,244,274,200

OBJECTS AND REASONS

The object of this Bill is to apply the sum of Shs. 36,681,897,765,000 out of the Consolidated Fund to the Service of the Financial Year 2021/2022.

MADHUMUNI NA SABABU

Madhumuni ya Muswada huu ni kuidhinisha Matumizi ya Serikali kwa mwaka 2021/2022 ya jumla ya Shilingi 36,681,897,765,000.

Dodoma, 17th June, 2021 MWIGULU L. NCHEMBA Waziri wa Fedha na Mipango